

Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2. The Amount provided for Salaries and Wages is the provision for the Financial Year 2019 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.

Note 3. Contingency Fund (Allocated) which is 0.5% of Estimated Total Recurrent Revenue

MADE this 29th day of October, 2018.

Passed in Parliament this 7th day of December, in the year of our Lord two thousand and eighteen.

PARAN UMAR TARAWALLY

Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

PARAN UMAR TARAWALLY

Clerk of Parliament.

SIGNED this 8th day of January, 2019.

DR. JULIUS MAADA BIO,
President.



No. 1



2019

The Appropriation Act, 2019

Short title.

Being an Act to authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2019 and for other related matters.

[

] Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:-

Commencement. **1.** This Act shall be deemed to have come into operation on the 1st day of January, 2019.

Le 6,940,109,336,100 granted for 2019 **2.** The sum of six trillion nine hundred and forty billion one hundred and nine million three hundred and thirty six thousand one hundred Leones shall be and is hereby granted to His Excellency the President for and during the year two thousand and nineteen to be applied and expended in the manner herein described and for the several services set forth in the Schedule.

Le 6,940,109,336,100 Charged on revenue **3.** The sum of six trillion nine hundred and forty billion one hundred and nine million three hundred and thirty six thousand one hundred Leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and nineteen and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and nineteen.

FIRST SCHEDULE					
Vote	Division	Vote Description	FY2019		
			Total	Sum	Voted
701	01	Devolved Function - Education Services	86,763,135,800		
701	01	Devolved Function - Youth and Sports Services	2,779,716,700		
701	01	Devolved Function - Solid Waste Management Services	21,443,720,400		
701	01	Devolved Function - Agriculture and Food Security Services	18,728,666,400		
701	01	Devolved Function - Rural Water Services	3,113,648,500		
701	01	Devolved Function - Social Welfare Gender and Children's Affairs Services	4,137,177,300		
701	01	Devolved Function - Health Care Services	45,558,005,200		
701	01	Devolved Function - Fisheries and Marine Resources	776,554,100		
Various		Salaries and Wages (Notes 1 and 2)	2,400,301,085,400		
Various		Development Activities - Water Supply Projects	103,491,000,000		
Various		Development Activities - National Civil Registration Project	53,000,000,000		
Various		Development Activities - Electrification of City and District Headquarter Towns	99,600,000,000		
Various		Development Activities - Rehabilitation of Trunk Roads, City and District Headquarter Town Streets	154,500,000,000		
Various		Development Activities - Public Health Sierra Leone	54,650,000,000		
Various		Development Activities - Others	435,945,300,000		
TOTAL			Le 6,940,109,336,100		

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
<i>Le</i>				
101	00	Charged Emoluments	See Note 1	
105	00	Ministry of Political and Public Affairs	2,121,172,500	
106	00	Office of the Chief Minister	5,463,093,600	
106	01	Presidential Infrastructure Initiative	900,000,000	
106	02	Directorate of Science, Technology and Innovation	4,500,000,000	
107	00	Ministry of Local Government and Rural Development	4,196,619,000	
107	02	Southern Province, Bo	3,289,350,800	
107	03	Eastern Province, Kenema	2,343,705,400	
107	04	Northern Province, Makeni	3,183,919,600	
107	05	North West Province, Port Loko	2,226,473,500	
108	00	Sierra Leone Small Arms Commission	813,369,900	
110	00	Office of the Secretary to the President	18,251,494,100	
110	01	National Assets and Government Property Commission	1,087,812,600	
110	07	Anti-Corruption Commission	5,516,221,900	
110	08	Office of the Ombudsman	1,519,950,900	
110	09	Independent Media Commission	578,710,400	
110	11	Political Parties Registration Commission	1,205,530,200	
110	12	Law Reform Commission	490,180,100	
110	13	Sierra Leone Insurance Commission	526,099,500	
110	14	Local Government Service Commission	322,170,500	
110	17	Public Sector Reform Unit	1,893,718,000	
110	18	Corporate Affairs Commission	434,530,400	
112	00	Office of the Vice President	15,330,105,400	

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
402	00	Ministry of Fisheries and Marine Resources	26,801,224,900	
403	00	Ministry of Mines and Mineral Resources	2,594,143,500	
403	05	National Minerals Agency	2,877,205,800	
404	00	Ministry of Transport and Aviation	42,806,805,500	
405	00	Ministry of Tourism and Cultural Affairs - National Tourist Board	12,999,907,500	
405	01	Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission	7,152,174,600	
405	02	Ministry of Tourism and Cultural Affairs - National and Railway Museums	4,880,000,000	
406	00	Ministry of Energy	104,941,857,400	
407	00	Ministry of Labour and Social Security	7,191,234,000	
408	00	Ministry of Works, and Public Assets	12,000,580,300	
409	00	Ministry of Trade and Industry	3,141,288,100	
409	01	Sierra Leone Standards Bureau	3,444,701,400	
409	02	Sierra Leone Investment and Export Promotion Agency	4,280,515,500	
409	03	Department of Co-operatives	1,563,460,700	
409	04	Sierra Leone Produce Marketing Company	518,362,600	
410	00	National Protected Area Authority	1,436,695,000	
411	00	Road Maintenance Fund	125,445,319,000	
412	00	National Telecommunications Commission	59,397,288,700	
413	00	Sierra Leone Electricity and Water Regulatory Commission	1,230,432,800	

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
			<i>Le</i>	
128	07	Embassy, Moscow	1,017,424,600	
128	08	Embassy, Addis Ababa	1,192,024,600	
128	09	Embassy, Beijing	1,040,161,500	
128	10	High Commission, Banjul	988,813,600	
128	11	Embassy, Brussels	929,178,000	
128	12	Embassy, Saudi Arabia	970,151,200	
128	13	Embassy, Berlin	709,832,700	
128	14	Embassy, Iran	926,433,000	
128	15	High Commission, Accra	1,186,142,000	
128	16	Embassy, Libya	901,766,900	
128	17	Embassy, Dakar	1,015,627,500	
128	18	Embassy, Dubai	627,633,000	
128	19	Embassy Kenya	798,657,100	
128	20	Sierra Leone Mission, Geneva	833,638,500	
128	21	Embassy, Kuwait	1,088,433,000	
128	21	Embassy, Seoul	1,326,334,700	
129	00	Ministry of Finance	58,019,678,600	
130	00	National Revenue Authority	98,000,000,000	
131	00	Revenue Appellate Board	653,085,000	
132	00	Accountant-General's Department	33,222,660,100	
133	00	Ministry of Information and Communication	3,609,607,400	
133	04	Government Spokesman	445,902,100	
134	00	National Electoral Commission	18,000,000,000	

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
			<i>Le</i>	
137	00	National Commission For Democracy	853,425,000	
138	00	Statistics - Sierra Leone	7,530,390,800	
139	00	National Commission for Privatisation	2,032,137,000	
140	00	Mass Media Services	1,589,041,300	
141	00	Government Printing Department	3,050,759,100	
142	00	National Public Procurement Authority	3,207,514,700	
143	00	Justice and Legal Service Commission	164,565,000	
144	00	National Commission for Human Rights	1,263,294,000	
145	00	Rights to Access Information Commission	1,024,706,500	
201	00	Ministry of Defence	96,018,122,100	
203	00	National Civil Registration Authority	2,442,826,200	
205	01	Ministry of Internal Affairs	1,220,680,900	
206	00	Sierra Leone Police	87,722,641,400	
207	00	Sierra Leone Correctional Services	52,369,725,800	
208	00	National Fire Authority	17,760,925,300	
209	00	Central Intelligence & Security Unit	6,277,586,600	
210	00	Office of National Security	8,490,267,300	
211	00	Immigration Department	5,244,834,100	
212	00	National Drugs Law Enforcement Agency	592,146,000	
300	00	Ministry of Technical and Higher Education	35,610,992,900	
300	04	Grants to Tertiary Institutions (Including Tuition Fees Subsidies)	177,999,966,900	
300	04	Tertiary Education Commission	2,186,722,400	

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
301	00	Ministry of Basic and Secondary Education	137,637,249,700	
302	00	Ministry of Sports	9,781,557,800	
303	00	Ministry of Tourism and Cultural Affairs	10,063,054,700	
304	00	Ministry of Health and Sanitation	174,014,044,100	
305	00	Ministry of Social Welfare, Gender and Children's Affairs	11,455,040,200	
305	03	National Commission for Persons with Disability	2,602,644,500	
305	05	National Children's Commission	2,109,920,900	
306	00	Ministry of Lands, Housing & the Environment	5,490,239,100	
307	00	National Medical Supplies Agency	7,817,298,600	
308	00	National Commission for Social Action	1,612,301,400	
309	00	Dental and Medical Board	391,109,800	
310	00	Ministry of Youth Affairs	5,208,560,500	
310	01	National Youth Commission	4,647,431,200	
311	00	Health Service Commission	1,190,896,500	
312	00	Teaching Service Commission	1,755,906,300	
313	00	National Youth Service	3,167,933,800	
314	00	National HIV and AIDS Commission	3,507,994,500	
315	00	Teaching Hospitals Complex Administration	3,627,314,000	
316	00	Civil Service Training College	954,556,300	
341	00	Pensions, Gratuities and Other Retirement Benefits	See Note 1	
342	00	Contributions to Social Security	See Note 2	
345	00	Pharmacy Board Services	6,379,180,500	
401	00	Ministry of Agriculture, Forestry and Food Security	101,423,005,600	

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
			<i>Le</i>	
112	01	Public Private Partnership Unit	307,942,400	
116	00	Parliament	14,499,978,800	
117	00	Cabinet Secretariat	2,301,902,600	
118	00	The Judiciary	14,429,865,900	
121	00	Audit Service Sierra Leone	6,567,574,600	
122	00	Human Resource Management Office	2,777,273,600	
123	00	Public Service Commission	2,295,119,800	
124	00	Office of the Solicitor-General	3,688,153,100	
124	01	Administrator and Registrar-General	684,754,900	
124	05	Justice Sector Coordination Office	605,742,400	
124	06	Sierra Leone Law School	1,000,000,000	
124	07	Legal Aid Board	6,069,719,500	
125	00	Local Courts	690,092,400	
126	00	Independent Police Complaints Board	958,480,900	
127	00	Ministry of Planning and Economic Development	14,357,138,810	
128	00	Ministry of Foreign Affairs & International Co-operation	19,403,658,100	
128	01	High Commission, London	1,620,846,000	
128	02	UN Delegation	2,606,073,500	
128	03	High Commission, Abuja	1,141,321,300	
128	04	Embassy, Monrovia	1,193,446,600	
128	05	Embassy, Conakry	1,040,161,500	
128	06	Embassy, Washington	1,194,583,500	

SCHEDULE

Vote	Division	Vote Description	FY2019	
			Total	Sum Voted
414	00	Ministry of Water Resources	13,255,014,100	
415	00	Sierra Leone Maritime Administration	17,244,855,700	
416	00	Civil Aviation Authority	1,830,818,200	
417	00	Nuclear Safety and Radiation Protection Authority	3,293,953,100	
418	00	Sierra Leone Agricultural Research Institute	5,152,611,500	
419	00	Local Content Agency	718,850,800	
420	00	Sierra Leone Environment Protection Agency	15,154,178,800	
421	00	Small and Medium Enterprises Development Agency (SMEDA)	2,027,250,000	
422	00	Sierra Leone Meteorological Agency	1,182,375,000	
423	00	Sierra Leone Petroleum Regulation Agency	3,857,118,400	
424	00	Sierra Leone Petroleum Directorate	6,846,333,000	
509	00	Domestic Suppliers' Arrears	5,602,000,000	
509	00	Parastatal Arrears	1,601,000,000	
509	00	Salaries and Wages Arrears	954,000,000	
601	00	Public Debt Charges	1,500,553,670,000	
610	00	Contingency Fund (S36 PFM Act 2016)	15,066,284,300	
611	00	Special Warrants of the President (S38 PFM Act, 2016)	7,533,142,200	
612	00	Unallocated Head of Expenditures (S39 PFM Act, 2016)	7,533,142,200	
701	00	Local Government Administration Grants	7,649,892,300	
701	01	Sensitisation on Fire Prevention Services	939,884,500	

4. The Accountant-General is hereby authorised and required to pay out of the Consolidated Fund for the services specified in the Schedule, such sums as may be specified in the Warrant or Order of the Minister of Finance, issued from time to time up to the sum of six trillion nine hundred and forty billion one hundred and nine million three hundred and thirty six thousand one hundred Leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and nineteen. Accountant General's authority for payment.

5. The amount from time to time paid for and in respect of the expenditure authorized in Section 4 shall not exceed in the gross the sum of six trillion nine hundred and forty billion one hundred and nine million three hundred and thirty six thousand one hundred Leones from the first day of January, two thousand and nineteen inclusive, and any balances remaining unissued at the end of December, two thousand and nineteen shall lapse and not be available for making any payment in the following year. Excess of Expenditure.